

**BROCKENHURST PARISH COUNCIL
BUDGET AND PRECEPT 2024/25**

	2024/25		2023/24			2022/23		
	Band D £	Budget £	Band D £	Budget £	Forecast £	Band D £	Budget £	Actual £
INCOME								
Precept	70.79	135,281	42.49	81,000	80,995	42.49	80,863	80,863
From Reserves		20,000		21,900	10,425		62,022	10,557
Allotment		1,100		900	1,005		900	988
Lengthsman		-		0	3,300		0	3,300
Cemetery		25,000		20,000	27,186		17,000	24,981
Directory		-		4,000	0		0	0
Interest on Investments		2,700		0	3,915		0	2,291
Other Receipts		-		0	8,132		0	882
		184,081		127,800	134,958		160,785	123,862
EXPENDITURE								
Administration		24,580		25,450	18,297		18,320	24,336
Administration Salaries		49,500		43,000	45,500		38,000	40,210
Grants and Donations		6,500		8,000	11,072		4,000	11,644
Christmas Lights		6,000		6,000	6,000		8,000	5,385
Events		7,000		4,000	1,358		4,000	4,749
Allotments		9,000		2,800	6,518		3,765	2,665
Cemetery		8,000		3,500	4,640		5,750	6,742
Cemetery Salaries		27,000		17,000	20,160		20,000	14,406
Lengthsman		1,000		1,000	3,000		1,000	3,566
Playground		6,151		750	9,877		750	1,652
Benches		1,500		100	0		100	0
Bus Shelters		5,000		5,000	0		0	0
Phone Boxes		-		100	0		100	50
Noticeboards		-		0	0		0	23
War Memorial		3,600		1,000	2,290		1,000	1,594
Election Costs		750		750	0		750	0
New Office		-		0	0		0	1,130
Capital Items		-		1,000	4,000		1,000	1,812
Directory		-		4,000	0		0	0
Travel Expenses		250		250	0		250	481
Footpaths		500		1,000	0		1,000	0
Newsletter		250		500	225		0	311
Village Signs		23,000		1,600	0		2,500	898
Firebell		-		500	2,000		0	2,096
Village Improvements		-		0	0		50,000	0
Chairman's Allowance		500		500	21		500	112
CCTV		4,000		0	0		0	0
		184,081		127,800	134,958		160,785	123,862

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Council Tax

